

School Board 02-19-2019

Community Superintendent Report

Enrollments (02-07-19)

School	Projected Enrollment	Actual Enrollment	Difference
Andersen Elementary	814	805	-9
Andersen Middle School	246	239	-7
McCool Elementary Middle School	920	996	+76
Guam High School	430	482	+52
Totals	2410	2522	+112

Staffing Vacancies

All schools are in need of substitute teachers. There are multiple para educator slots available in our schools.

Andersen ES, does have a vacancy for a kindergarten teacher.

Fiscal Updates-

Schools have approximately 75% of their discretionary budget for the year. They are processing orders for supplies and materials for the remainder of this year and next. This is important work to ensure all requirements are met.

Facilities Updates-

Projects coming up in the coming months-

Paint and roof work for McCool scheduled for the summer of 19.

Completion of cooling tower work at GHS over the next month.

Blower Wheel Motor Assembly replacement for GHS parts on order, Expected around 1 March

Blower Wheel motor assembly replacement for AES (initial parts came in damaged and unusable) expected end of February.

Cooling Tower replacement at Andersen Complex expected completion prior to school starting for SY 19-20.

Flooring replacement for Andersen Schools - project is being designed.

Enrollment zones- _ The current enrollment zones are being reviewed with the target of moving students to the Andersen Schools. Currently we are reviewing bus routes and determining the best possible scenarios for moving students to Andersen. We expect to have more information to the community in early March.