



DEPENDENTS EDUCATION COUNCIL

Resource Management Update



PRESENTED BY

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dodea
DEPARTMENT OF DEFENSE EDUCATION ACTIVITY



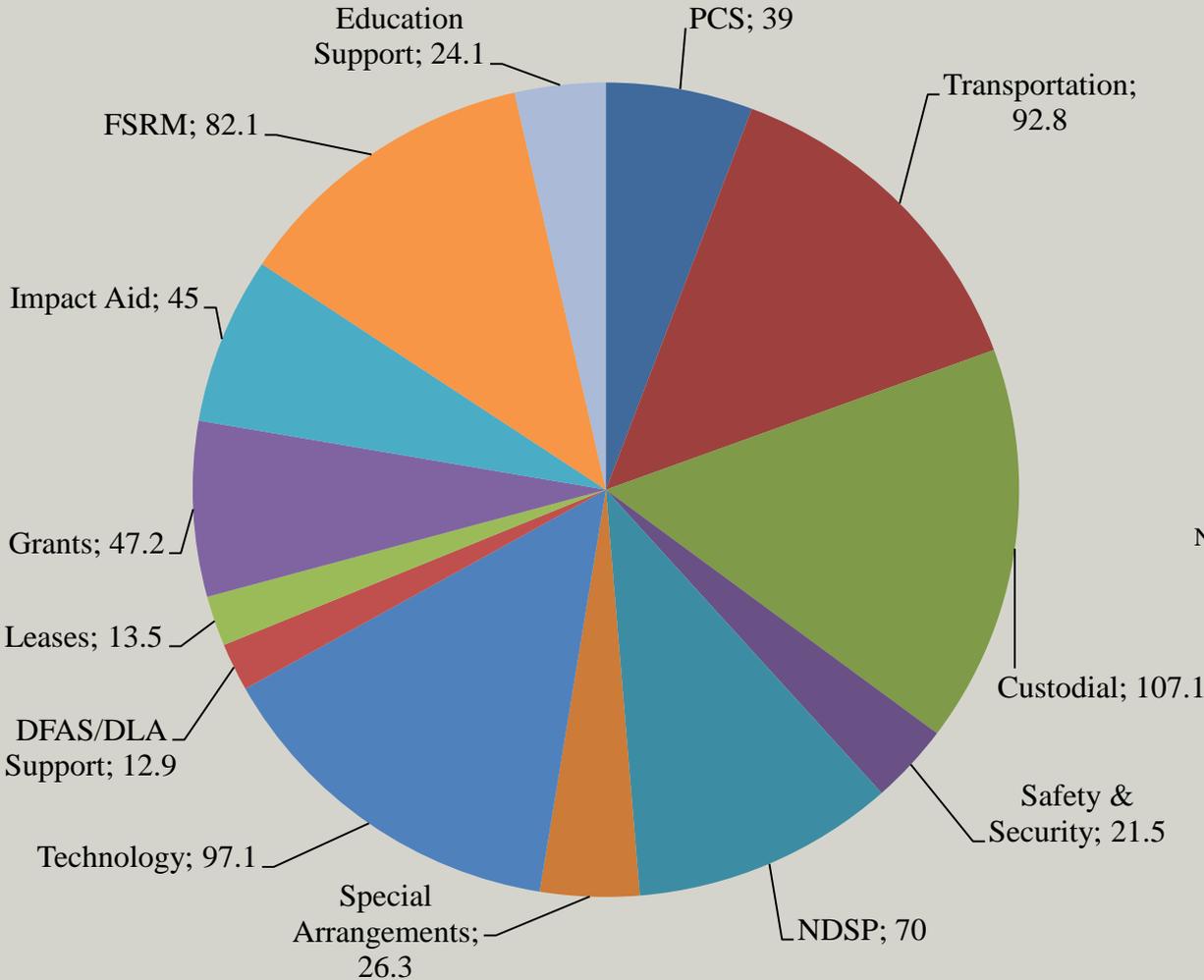
DoDEA Budget Programs

- **Headquarters:**
 - Established DoDEA DoD Directive 1342.20 & 20 U.S.C. 921-932, dated 1992 & 1999
 - Policy, compliance, curriculum development, school accreditation, technical assistance
- **Consolidated School Support (CSS):**
 - Centralized business operations: financial management, logistics, procurement, human resources, education, information technology, internal review, manpower management, and safety and security
- **DoD Dependents Schools (DoDDS):**
 - Legal authority 20 U.S.C. sections 921-932 & DoD Directive 1342.20, dated 1978
 - Overseas School System: 114 schools: 12 countries (Bahrain, Belgium, Cuba, Germany, Italy, Japan, Korea, Netherlands, Portugal, Spain, Turkey, and the United Kingdom); 2 Areas (Okinawa, Germany); 6 Districts (Germany, Italy, UK, Japan, Okinawa, Korea)
- **DoD Domestic Dependent Elementary and Secondary Schools (DDESS):**
 - Legal authority 10 U.S.C. 2164, dated 1994
 - Domestic School System: 61 Schools 7 States and two Territories: (Alabama, Georgia, Kentucky, New York, North Carolina, South Carolina, and Virginia), Guam and Puerto Rico; 1 Area (Georgia); 6 Districts (Guam; Virginia; South Carolina, Kentucky, North Carolina, Alabama)



FY 2014 Funding Operations & Maintenance (0100)

Non-Payroll Costs

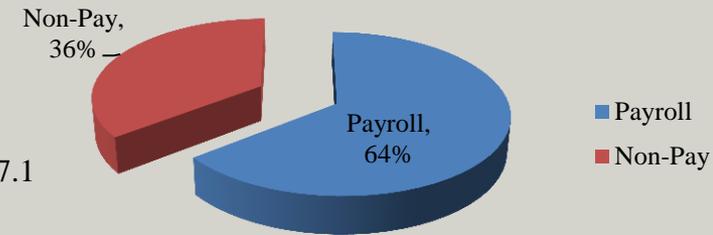


Total Funding: \$1.9B

Payroll: \$1,235.5M

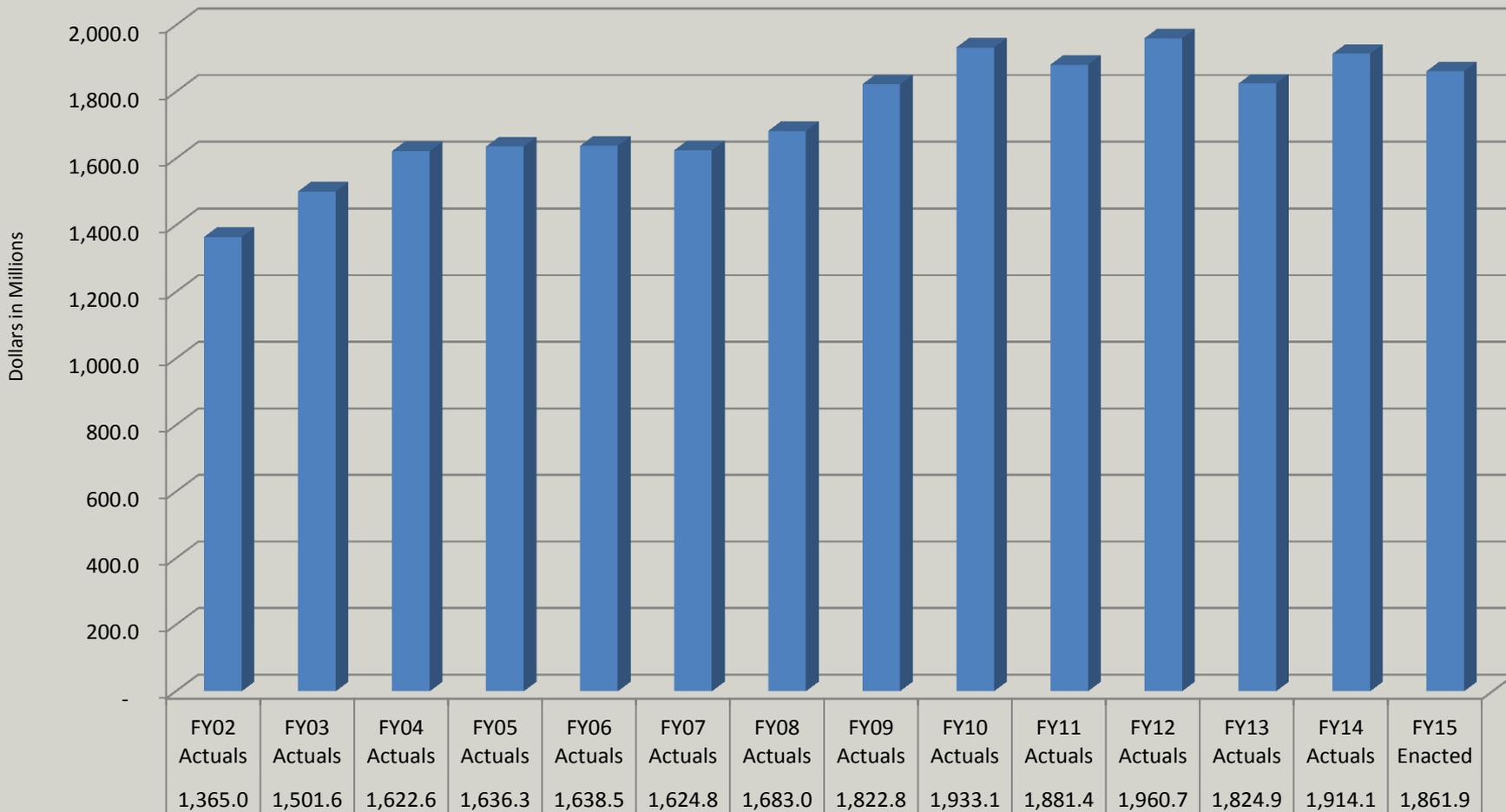
Non-Payroll: \$678.6M

DoDEA Pay and Non-Pay Allocation





Operations & Maintenance Expenditures



*All years include Congressional/OSD adds and OCO Funding.



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POM-16 Overview: DoDEA

Operation and Maintenance (0100)

(\$ in Millions)

Activity Top Line	FY-15* Enacted	FY-16	FY-17	FY-18	FY-19	FY-20	FY-21	FYDP
PB-15	1,866.1	2,013.4	2,120.1	2,138.9	2,178.5			
POM 16 BES Guidance	1,866.1	2,003.0	2,113.3	2,135.7	2,175.7	2,220.4		
PB-16	1,861.9	1,992.5	2,077.4	2,076.6	2,122.0	2,162.6	2,205.8	10,644.4
PB-17 Funding Letter		1,992.5	2,056.2	2,072.8	2,114.2	2,162.4	2,222.4	10,628.0
Delta	-4.2	0.0	-21.2	-3.8	-7.8	-0.2	16.6	-16.4

* Does not include Congressional Adds or Reimbursable authorities



Questions

For additional information, please contact:

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