



DEPENDENTS EDUCATION COUNCIL

POM-16 MILCON Update

"We care because we know that education is a national strategic resource,"
General Martin E. Dempsey, Chairman of the Joint Chiefs of Staff



PRESENTED BY

*Mr. Robert Brady, Associate Director for
Financial and Business Operations*

dodea
DEPARTMENT OF DEFENSE EDUCATION ACTIVITY



Purpose

- Provide DEC with a current POM-16 FYDP overview for the DoDEA MILCON program



Agenda

- Major MILCON Challenges
- Status of projects requiring SECDEF certification
- MILCON Summary (2016 –20 FYDP)
- Projected School Openings



Major MILCON Challenges

- Uncertain construction market conditions in Japan
 - Three consecutive project bids exceeded programmed amount (PA)
 - BHAES - 24%, Stearley Heights - 42%, and Zukeran ES - 47%
 - Next two projects (Kadena MS, Yokota HS) awarded under PA
 - Sasebo ES had no bidders, being readvertised
- Managing enrollment reductions and force structure changes
 - CONUS – Declining enrollment at many installations
 - FY17 project at Ft Campbell (Jackson ES) and Ft Benning (Loyd ES) not needed based on housing occupancy figures, current enrollment. FY17 Barsanti ES addition TBD; will move to out year in POM-17.
 - Europe - EIC and other force structure changes
 - FY12 Vicenza HS, FY12 Wetzel-Smith ES (USAG Baumholder) canceled. Vicenza HS design to be sized correctly/resubmitted; Wetzel Smith ES to be reinserted once Baumholder final force structure is determined
 - FY13 Feltwell ES, FY14 Lakenheath HS cancellation on hold pending USAFE housing study results
 - FY19 Rainbow ES (USAG Ansbach) removed from program due to force structure reduction

dec Ramstein/Landstuhl Capacity Issue

- Projected EIC-driven student increase of 217 in Ramstein/Landstuhl area will stress school capacities
 - Impact is primarily in ES/MS capacity; HS not a current concern
 - Does not account for other Service-planned force structure changes
- Facilities at Ramstein/Landstuhl already have capacity concerns
- DoDEA will conduct a study to determine COAs
 - Space availability on installation already an issue
 - Limited space to build additions to existing facilities
 - Will need to remove temporary classrooms to build new construction
 - Will require USAFE, USAREUR coordination



Status of Projects Requiring SecDef Certification per the NDAA

- FY 2012 Wetzel-Smith ES (NOT certified)
- FY 2014 Hainerberg ES (certified)
- FY 2014 Wiesbaden MS (certified)
- FY 2014 Ramstein HS (certified)
- FY 2014 Kaiserslautern ES (certified)
- FY 2014 Lakenheath HS* (NOT certified)
 - * Note: FY13 Feltwell ES is a related issue (certification not required)
- FY 2015 Brussels ES/HS (certified)
- FY 2015 WT Sampson Unit School (Guantanamo Bay, Cuba) (certified)



FY 2016 MILCON Plan

Fiscal Year 2016			
Installation/State/Country	School	Title	PA (1,000s)
USAG Grafenwoehr, GY	Grafenwoehr ES	Replace School	\$ 38,138
USAG Stuttgart, GY	Patch ES	Replace School	\$ 49,413
Fort Bragg, NC	Butner ES	Replace School	\$ 32,944
Fort Rucker, AL	Fort Rucker P/ES	Consolidate/Replace Schools	\$ 46,787
Fort Jackson, SC	Pierce Terrace ES	Replace School	\$ 26,157
USAG Garmisch, GY	Garmisch E/MS	Addition/Modernization	\$ 14,676
Fort Knox, KY	Fort Knox HS	Renovate and (MS) Addition	\$ 23,279
West Point, NY	West Point ES	Replace School	\$ 55,778
Maxwell AFB, AL	Maxwell E/MS	Replace/Renovate School	\$ 32,968
NAVSTA, Rota, SP	Rota ES & HS	Additions	\$ 13,737
MAJOR MILCON:			\$ 333,877

Planned POM-17 changes: None.



FY 2017 MILCON Plan

Fiscal Year 2017			
Installation/State/Country	School	Title	PA (1,000s)
Kadena AB, JA	Kadena ES	Replace School	\$ 112,938
CFA Yokosuka, JA	Kinnick HS	Replace School	\$ 130,102
Kaiserslautern, GY	Sembach ES/MS	Replace School	\$ 61,408
RAF Croughton, UK	Croughton E/M/HS	Replace School	\$ 61,408
Fort Campbell, KY	Jackson ES	Replace School	\$ 46,970
Fort Campbell, KY	Barsanti ES	Construct 100 Student Addition	\$ 4,956
MAJOR MILCON:			\$ 417,782

Planned POM-17 changes:

- Jackson ES (Ft Campbell, KY): cancel due to dropping enrollment
- Barsanti ES (Ft Campbell, KY): defer due to dropping enrollment
- Welch ES-Dover MS: move forward from FY18



FY 2018 MILCON Plan

Fiscal Year 2018			
Installation/State/Country	School	Title	PA (1,000s)
Fort Benning, GA	Loyd ES	Replace School	\$ 40,640
Kadena AB, JA	Kadena HS	Replace/Modernize School	\$ 140,471
USCG Air Station Borinquen, PR	Ramey Unit School *	Replace School	\$ 52,194
Dover AFB, DE	Welch ES-Dover MS	Consolidate/Replace Schools	\$ 46,587
Camp Henry, KR	Daegu ES	Replacement	\$ 41,874
USAG Stuttgart, GY	Robinson Barracks E/MS	Replace School	\$ 39,571
MAJOR MILCON:			\$ 361,337

Potential changes:

- Loyd ES (Ft Benning, GA): cancel due to dropping enrollment
- Daegu ES (Camp Henry, KR): move to out-year due to Army family housing MILCON projects uncertainty
- Vicenza HS: possible insert
- Aukamm ES: possible insert (age, capacity shortage)
- Incirlik E/HS: move forward from FY19

* Note: Requires transfer of USCG property to US Army





FY 2019 MILCON Plan

Fiscal Year 2019			
Installation/State/Country	School	Title	PA (1,000s)
Kaiserslautern, GY	Kaiserslautern MS	Replace School	\$ 72,821
USAG Ansbach, GY	Rainbow ES	Replace School	\$ 27,650
Ankara, TK	Ankara E/HS	Renovate School	\$ 20,415
Fort Campbell, KY	Existing Fort Campbell HS	Renovate for Wassom MS	\$ 11,784
Incirlik AB, TK	Incirlik EHS	Replace School	\$ 54,026
Yokota AB, JA	Yokota West ES	Renovation	\$ 17,826
Kadena AB, JA	Stearley Heights ES	Replace School	\$ 117,384
MAJOR MILCON:			\$ 321,906

Potential changes:

- Rainbow ES (USAG Ansbach, GE): cancel as current school is closing



FY 2020 MILCON Plan

Fiscal Year 2020			
Installation/State/Country	School	Title	PA (1,000s)
Baumholder, GY	Baumholder M/HS	Replace School	\$ 40,763
Wiesbaden, GY	Aukamm ES	Replace School	\$ 61,785
Landstuhl, GY	Landstuhl E/MS	Replace School	\$ 55,950
Fort Buchanan, PR	Antilles HS	Replace School	\$ 59,426
MCB Camp Butler, JA	Bechtel ES	Renovate	\$ 23,979
NWSC Dahlgren, VA	Dahlgren School	Replace School	\$ 31,346
Fort Buchanan, PR	Antilles CSO	Replace CSO	\$ 9,444
Fort Bragg, NC	Albritton MS	Replace School	\$ 42,589
MAJOR MILCON:			\$ 325,282

Potential changes: TBD



Projected School Openings

School Opening Year	Program Year	Location	School(s) Impacted by Project	Project Description	21st Century? Yes or No
2016	2012	USAG Grafenwoehr, GE	Netzaberg MS	Addition	No
2016	2013	Fort Campbell, KY	Barkley ES	Replace School	Yes
2016	2012	Hanscom AFB, MA	Hanscom MS	Replace School	No
2016	2012	Fort Benning, GA	McBride ES	Replace School	Yes
2016	2014	Fort Benning, GA	Faith MS	Addition	Yes
2016	2012	MCAS New River, NC	Delalio ES	Replace School	Yes
2016	2012	Fort Knox, KY	KingsolverES/Pierce ES	Replace Schools	Yes
2016	Host Nation	Camp Humphreys, Korea	Humphreys ES/MS	New School	No
2016	2013	Osan AB, Korea	Replace Osan American ES	Replace School	Yes
2016	Host Nation	MCAS Iwakuni, Japan	Perry MS	Replace School	No
2016	Host Nation	MCAS Iwakuni, Japan	Perry HS	Replace School	No
2016	Host Nation	MCAS Iwakuni, Japan	Perry ES	Replace School	No
2016	Host Nation	MCAS Iwakuni, Japan	Perry ES	New School	No
2016	2014	Fort Campbell, KY	Marshall ES	Replace School	Yes
2017	2014	Fort Benning, GA	White ES	Replace School	Yes
2017	2014	MCAS Beaufort, SC	Bolden ES/Galer ES	Replace Schools	Yes
2017	2014	Fort Stewart, GA	Diamond ES	Replace School	Yes
2017	2014	Camp Henry, Korea	Daegu MS/Daegu HS	Replace Schools	Yes
2017	2014	Hanscom AFB, MA	Hanscom PS	Replace School	Yes
2017	2014	Fort Bragg, NC	PopeES/Holbrook ES	Replace Schools	Yes
2017	2013	Kadena AB, Japan	A. Earhart ES/Bob Hope ES	Replace Schools	Yes
2017	2013	Camp Foster, Japan	Zukeran ES	Replace School	Yes
2017	2014	Fort Campbell, KY	Fort Campbell HS	Replace School	Yes
2017	2013	Wiesbaden, Germany	Wiesbaden HS	Replace School	Yes
2017	2015	NAVSTA Guantanamo Bay, Cuba	Sampson EMS	Replace School	Yes
2017	2013	Camp Zama, Japan	Zama MS/Zama HS	Renovation	Yes
2017	2014	Kadena AB, Japan	Kadena MS	Renovation/Addition	Yes



Questions

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